

Port of Wilmington Delaware *Capital Improvements Update*

Port of Wilmington Expansion Task Force

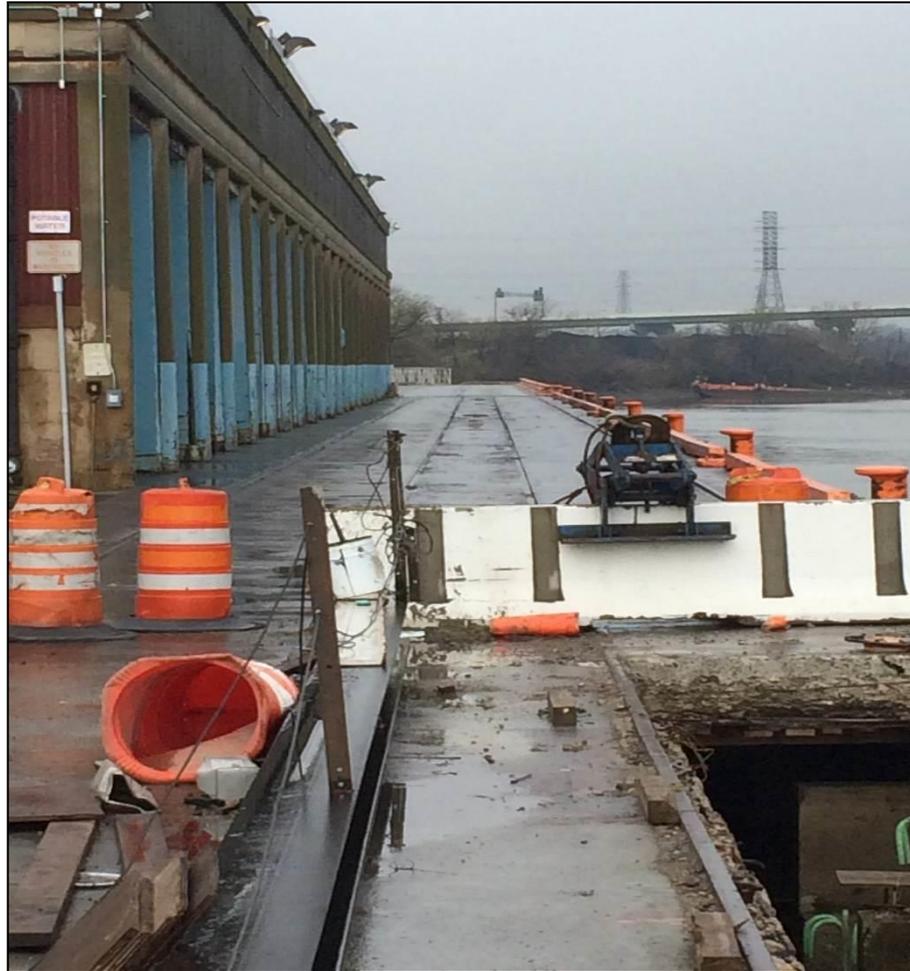
March 29, 2016



Berths 5 & 5 ½ Under Construction



Berth 6 Pre-Rehabilitation



Major Capital Projects Underway

- Two container cranes – projected arrival December, 2016
- Berths 1,2, & 3
 - Re-decking
 - Pile repairs
- Remediation of LaFarge stockpile
- Sprinkler system upgrades

Diamond State Port Corporation

Potential Bond Bill 2017 Capital Projects		
	<u>\$ '000</u>	
Tenant improvements - commitments	\$ 4,700	Contractual commitments, not funded as yet
Additional items for New Cranes	1,100	Burying overhead wires; paving old LaFarge area; consultants
Flood Abatement phases 3 & 4	2,700	Phase 3 contract; Phase 4 pumping station
Various Minor capital improvements	<u>1,500</u>	
	10,000	
New Projects:		
Roof Replacements (Wh. B)	1,000	
Sprinkler System upgrades (Wh. C, D, & E)	1,500	
New Facility improvement projects for existing tenants	<u>3,300</u>	
	5,800	
Potential Bond Bill 2017 Request	<u>\$ 15,800</u>	

Note: This list excludes all capital expenditures for new business and Master Plan projects.